

ANNUAL GENERAL MEETING

November 30, 2023



MESSAGE FROM THE CHAIRMAN

2023 was the year of implementing the strategic plan and was destined to be a year of closing off many large documents for several Municipalities. And yet again, the year chose to pull PRMS staff in various directions while still trying to accomplish those goals.

The staff at Palliser Regional Municipal Services are second to none. The knowledge shared amongst staff and the way the staff work together keep the operations running smoothly and efficiently. I know members have the upmost confidence when reaching out to PRMS for support and guidance.

These skills and dedication have never been more obvious to me than during the Town of Hanna Land Use Bylaw Open House earlier this year. We're all aware of public scrutiny and distrust of all levels of government these days. When we compare the LUB Open House 12 years ago in Hanna we saw less than 10 attendees, and in 2023 we saw over 100. Every staff member was there the entire time involved in many conversations; of which most were very challenging. I saw every single staff member stay professional and informative, no matter how challenging it was. Listening to them explain things clearly increased my confidence in every staff member.

Moving forward we were dealt with a familiar cycle of job posting, lack of quality applicants, followed by finding a great candidate, offering the job, only to have the candidate rescind their acceptance. We've all seen this through municipal jobs, and it seems everyone gets to experience it. However, we are optimistic that we have found a suitable candidate for the role of Office Clerk and will have the new employee starting in January.

The last big change in operations has been in safety codes. We are pleased to have the familiar face of Linda Taylor working out of the PRMS office and will be handling our safety codes procedures in house starting in the New Year.

I'd like to close by thanking all Staff, the Board, and Members for contributing to a successful year and looking forward to many more!

Kyle Olsen
PRMS Chairman



ANNUAL GENERAL MEETING—2023

MUNICIPAL SHAREHOLDER MEMBERS & PRMS REPRESENTATIVES

MUNICIPAL SHAREHOLDER MEMBERS AND REPRESENTATIVES

County of Paintearth No. 18	Dale Norton
M.D. of Acadia No. 34	Aaron Skappak
Special Area 2	Mark Blair
Special Area 3	John Kimber
Special Area 4	Doug Noble
Starland County	Mark Landry
Town of Castor	Cecil Yates
Town of Coronation	Ron Checkel
Town of Drumheller	Crystal Sereda
Town of Hanna	Kyle Olsen
Town of Oyen	Trevor Hittel
Town of Trochu	Chris Reeds
Village of Acme	Dennis Kuiken
Village of Carbon	Trina Anderson
Village of Consort	Sandy Walters
Village of Delia	Jim Adams
Village of Empress	Dawna Martin
Village of Halkirk	Dale Kent
Village of Hussar	Coralee Schindel
Village of Linden	Reg Wiebe
Village of Morrin	Chris Hall
Village of Munson	Mary Taylor
Village of Rockyford	April Geeraert
Village of Standard	Adam Sommerfeldt
Village of Veteran	yet to be determined
Village of Youngstown	Robert Blagen

ANNUAL GENERAL MEETING—2023

PRMS BOARD MEMBERS & STAFF MEMBERS

BOARD OF DIRECTORS



Kyle Olsen, Chairman	Town of Hanna
Trevor Hittel, Vice Chairman	Town of Oyen
John Kimber	Special Area No. 2
Dale Norton	County of Paintearth No. 18
Crystal Sereda	Town of Drumheller
Chris Reeds	Town of Trochu
Mark Landry	Starland County

EMPLOYEES

Devin Diano	Chief Executive Officer/Director of Planning
Kari Bott	Office Manager
Tracy Woitenko	Senior Planner
Garry Wilson	Subdivision Planner
Cody Dale McNair	GIS Coordinator
Linda Taylor	Safety Codes Administrator



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ANNUAL GENERAL MEETING—2023

PRMS CEO Letter to the Members

LETTER TO THE MEMBERS

As we come together for this year's Annual General Meeting, we review another impactful year at PRMS. In 2023, our focus has been delivering high quality services to our membership in line with our new strategic plan and core service model.

It has been a bit of a wild ride for planning across the province in 2023. In recent months, many municipalities have found themselves embroiled in contentious debate surrounding the review and updates of Land Use Bylaws (LUBs) and other planning documents that have sparked widespread public scrutiny of which we have not seen before. This was no different for planning projects within the PRMS region where we have seen public scrutiny turned up to eleven out of ten, and concerns and conversations around the adoption of LUBs have transformed from mundane to extraordinary.

As a result, most PRMS municipalities completing projects this year decided to slow down their projects to ensure additional time and opportunities for public engagement processes. Consequently, the time demands on PRMS staff increased significantly. Staff worked diligently to formulate public engagement strategies, develop open house materials, facilitate sessions, conduct surveys, and create interactive feedback opportunities. They also responded to daily calls and drop-ins from residents, generated 'what we heard' reports, and offered enhanced guidance to municipal administrations and councils throughout public hearing and council adoption processes. This was an all around team effort, with even our non-planning staff actively participating in open houses, offering support, and fielding resident inquiries. Overall, although there were some contentious moments, it was really great to see residents of PRMS municipalities engaged and the care and consideration they have for their communities. A big thank you to all PRMS staff who have helped support our municipalities through these processes, and in particular, Tracy Woitenko (Senior Planner) who's experience ensured these processes went as smooth as possible!

Another significant and noteworthy development this year involved changes to our Safety Codes Department. Through the course of this year, we have begun the process to relocate safety codes and permit issuing operations to the PRMS office. Accompanying this transition is the hiring of Linda Taylor as a PRMS employee and our new safety code administrator. Currently, Superior Safety Codes is assisting with permit issuance while we make this transition, however the intent is for Linda to be issuing permits out of the PRMS office starting January 1st, 2024. I look forward to providing further details about these changes during tonight's AGM presentation.

Last year, our focus on organizational growth and strategic planning led us to create two new positions at PRMS to align with our evolving needs. While a setback occurred when an applicant for the Development Advisor role withdrew at the last minute, we have reposted the position and are actively reviewing applications. On a positive note, the Office Clerk position is now set to be filled, with the new employee scheduled to start in January.

Finally, I express my gratitude to our Board of Directors for their dedication and continual support throughout the year.

Sincerely,

Devin Diano, CEO & Director of Planning

ANNUAL GENERAL MEETING—2023

AGENDA 2023

PALLISER REGIONAL MUNICIPAL SERVICES COMPANY LIMITED



FULL MEMBERSHIP ANNUAL GENERAL MEETING

AGENDA

Thursday November 30, 2023 – 4:00PM

Palliser Regional Municipal Services Boardroom, Hanna

- 1. Welcome & Roll Call** – Kyle Olsen, Chairman
- 2. PRMS Chairman's Message**
- 3. Approval of November 30, 2023 Annual General Meeting Agenda**
- 4. Approval of December 8, 2022 Annual General Meeting Minutes**
- 5. Business Arising from the Minutes**
- 6. New Business—Safety Codes Administration**
- 7. 2024 Budget**
 - ◆ As recommended by the PRMS Board of Directors on September 21, 2023
- 8. PRMS Services & Yearly Activity—** Presentation from PRMS Employees
 - i) Planning, Subdivision, and GIS Activity
 - ii) Safety Codes/Building Activity

ANNUAL GENERAL MEETING—2023

AGENDA 2023

PALLISER REGIONAL MUNICIPAL SERVICES COMPANY LIMITED



9. Information Session—Adopting Planning Bylaws—presented by Tracy Woitenko

10. Election of Board of Directors

Note:

- a) **two** acclaimed members of **Urban** Municipal Authorities who pay the highest requisition: Town of Drumheller, Town of Hanna
- b) **two** acclaimed members of **Rural** Municipal Authorities who pay the highest requisition: Special Areas Board and County of Paintearth
- c) **three** other representatives elected by the shareholders
- d) such other Directors as elected

11. General Discussion/Questions

12. Next Meeting – November 2024

13. Adjournment

AN ORGANIZATIONAL BOARD OF DIRECTORS' MEETING OF THE NEWLY FORMED BOARD WILL BE HELD

"At the first meeting of the Board after the Annual General Meeting, a Chair and Vice-Chair shall be chosen by the Directors. The Chair and Vice-Chair shall remain in these positions for the next calendar year of the Company..." PRMS Articles of Association 2017

ANNUAL GENERAL MEETING—2023

DECEMBER 8, 2022 ANNUAL GENERAL MEETING MINUTES

PRMS MINUTES - AGM 2022

PALLISER REGIONAL MUNICIPAL SERVICES FULL MEMBERSHIP MEETING

Held in the Boardroom of Palliser Regional Municipal Services Ltd
at 4:00 p.m. on December 8, 2022.

PRESENT

Aaron Skappak
Jason Wallsmith
Dennis Kuiken
Gary Sawatzky
Cecil Yates
Christopher Robblee
Crystal Sereda
Darryl Drohomerski
Kyle Olsen
Sandra Beaudoin
Kim Neill
Les Schultz
Michelle Plante
Liz Santerre
Reg Wiebe
Mary Taylor
Bob Kasco
Dale Norton
John Kimber

REPRESENTING

MD of Acadia No. 34
MD of Acadia No. 34, CAO
Village of Acme
Village of Acme, CAO
Town of Castor
Town of Castor, CAO
Town of Drumheller
Town of Drumheller, CAO
Town of Hanna
Town of Hanna
Town of Hanna, CAO
Village of Hussar
Village of Hussar
Village of Hussar
Village of Linden
Village of Munson
Town of Oyen
County of Paintearth No. 18
Special Area No. 3

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

PRMS MINUTES - AGM 2022

Jordon Christianson	Chairman, Special Areas Board
Carol Allard	Village of Standard
Mark Landry	Starland County
Chris Reeds	Town of Trochu
Jaime Martel	Town of Trochu
Carl Peterson	Town of Trochu, CAO
Robert Blagen	Village of Youngstown
<u>ABSENT</u>	<u>REPRESENTING</u>
Trina Anderson	Village of Carbon
Sandy Walters	Town of Consort
Ron Checkel	Town of Coronation
Jim Adams	Village of Delia
Dawna Martin	Village of Empress
Dale Kent	Village of Halkirk
Chris Hall	Village of Morrin
April Geeraert	Village of Rockyford
Mark Blair	Special Area No. 2
Doug Noble	Special Area No. 4
Bertha Lafontaine	Village of Veteran
<u>GUEST PRESENTER</u>	
Ian Gray	Nichols Applied Management Inc.
<u>STAFF</u>	
Devin Diano, Chief Executive Officer	Kari Bott, Executive Assistant
Tracy Woitenko, Senior Planner	Garry Wilson, Subdivision Planner
Cody Dale-McNair, GIS Coordinator	Linda Taylor, Safety Code Clerk

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

PRMS MINUTES - AGM 2022

Kyle Olsen, the Agency's Chairman, called the meeting to order at 4:03 p.m.

1. Welcome and Roll Call

Kyle welcomed everyone and opened the meeting with round table introductions.

2. PRMS 2021-2022 Chairman's Message – Kyle Olsen

Kyle provided the general membership with a review of the year's strategic plan activity and thanked the entire membership for their valuable input and guidance provided throughout the year. Kyle acknowledged the PRMS staff and his fellow board members for their contributions and dedication to the organization throughout the year.

3. Approval of December 8, 2022 AGM Agenda

MOTION BY: Dale Norton, County of Paintearth No. 18

"The December 8, 2022 Annual General Meeting Agenda is accepted as presented and circulated."

CARRIED

4. Approval of November 9, 2021, Full Membership Meeting Minutes

MOTION BY: Chris Reeds, Town of Trochu

"The minutes of the November 9, 2021, Full Membership meeting are adopted as circulated and reviewed."

CARRIED

5. Business Arising from the November 9, 2021, AGM Minutes –

None.

6. New Business – 2022 – 2027 PRMS Strategic Plan

Devin Diano presented the final **2022 – 2027 Strategic Plan** as adopted by the Board of Directors for ratification by the AGM membership, and provided in advance of the meeting. The appendix to the strategic plan titled Core Services Provided by PRMS, which outlines the current planning, safety codes, GIS and ISDAB services was presented.

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

PRMS MINUTES - AGM 2022

7. Budget Review – 2023 Budget and 2023 - 2025 Requisition – Devin Diano

PRMS has been conducting an organization enhancement project for the past year which has included reviewing operations, assessing organizational capacity given service expectations, confirming needs, priorities and support from members and ongoing financial sustainability of the organization. An outcome of the enhancement project was a new proposed operating budget and three-year requisition. The proposed 2023 budget and 2023-2025 requisition was developed in consultation with (and approved by) the PRMS Funding Formula Committee. PRMS member CAOs and Councils were also consulted and presented a copy of the proposed 2023 budget and 2023-2025 requisitions.

Devin explained that the requisition adjustment is a course correction and the budget reflects this. No inflationary increases were budgeted for at this time and potential deficits will be covered off by reserves.

MOTION BY: Mary Taylor, Village of Munson

“That the 2022 - 2027 PRMS Strategic Plan, as recommended by the PRMS Board of Directors, be adopted and ratified as presented.”

CARRIED

MOTION BY: Mark Landry, County of Starland

“That the 2023 Budget, as recommended by the PRMS Board of Directors, be adopted and ratified as presented.”

CARRIED

MOTION BY: John Kimber, Special Area No. 2

“That the 2023 - 2025 Requisition, as recommended by the PRMS Board of Directors, be adopted and ratified as presented.”

CARRIED

8. PRMS Services & Yearly Activities:

Devin Diano introduced a slide presentation showcasing the Planning, Subdivision, GIS & Webmap, and Safety Code services provided by Palliser Regional Municipal Services. Tracy Woitenko, Garry Wilson, Cody Dale-McNair, and Linda Taylor outlined the projects being undertaken and gave updates of the year’s activities.

Devin thanked the PRMS employees for their contributions to the organization.

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

PRMS MINUTES - AGM 2022

9. Election of Board of Directors

- a) *Two acclaimed members of **Urban** Municipal Authorities who pay the highest requisition: Town of Drumheller and the Town of Hanna.*

Crystal Sereda represents the Town of Drumheller on the PRMS Board of Directors.

Kyle Olsen represents the Town of Hanna on the PRMS Board of Directors.

- b) *Two acclaimed members of **Rural** Municipal Authorities who pay the highest requisition: Special Areas Board and the County of Paintearth No. 18*

John Kimber represents the Special Areas Board on the PRMS Board of Directors.

Dale Norton represents the County of Paintearth No. 18 on the PRMS Board of Directors.

- c) *Three other representatives elected by the shareholders:*

Devin Diano opened the floor for nominations to the Board of Directors.

MOTION BY: Crystal Sereda, Town of Drumheller nominated Mark Landry of Starland County as a representative on the PRMS Board of Directors. Mark Landry agreed to let his name stand.

MOTION BY: Kyle Olsen, Town of Hanna nominated Trevor Hittel of the Town of Oyen as a representative on the PRMS Board of Directors. Trevor Hittel agreed to let his name stand.

MOTION BY: Reg Wiebe, Village of Linden nominated Dennis Kuiken of the Village of Acme as a representative on the PRMS Board of Directors. Dennis Kuiken agreed to let his name stand.

MOTION BY: Kyle Olsen, Town of Hanna nominated Chris Reeds of the Town of Trochu as a representative on the PRMS Board of Directors. Chris Reeds agreed to let his name stand.

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

PRMS MINUTES—AGM 2022

Devin Diano called for nominations a second time.

Devin Diano called for nominations a third time.

No further nominations.

MOTION BY: Aaron Skappak “Nominations Cease.”

CARRIED

An election was held to determine the remaining 3 Board Members.

The election was held by ballot, with 15 eligible voters present, and a recount of votes resulted in the following:

Mark Landry - 9

Trevor Hittel - 12

Dennis Kuiken - 9

Chris Reeds - 13

The steps to be taken to settle the 2-way tie for third place was discussed. The 2 candidates agreed to a draw of names to determine the remaining board member.

Mark Landry’s name was pulled from the hat.

The Board of Directors for 2022-2023 consists of Crystal Sereda (Town of Drumheller), Kyle Olsen (Town of Hanna), John Kimber (Special Areas Board), Dale Norton (County of Paintearth No. 18), Chris Reeds, (Town of Trochu), Trevor Hittel (Town of Oyen), Mark Landry (Starland County).

An organizational meeting will take place following the AGM to determine the Chairman and the Vice Chairman of the Board.

ANNUAL GENERAL MEETING—2023

December 8, 2022 GENERAL MEETING MINUTES

10. General Discussion –

Kyle Olsen and Devin Diano presented PRMS employee long service recognition to Garry Wilson for 27 years of service, and Kari Bott for 15 years of service.

11. Next Meeting – November 2023

12. Adjournment

MOTION BY: John Kimber, Special Area No. 2

“The December 2022 annual general meeting is adjourned.” At 5:35pm.

CARRIED

Door prizes were won by Kim Neill, Carl Peterson, and Robert Blagen

Kyle Olsen, PRMS Chairman of the Board

Devin Diano, PRMS CEO & Director of Planning

PRMS MINUTES – AGM 2022

ANNUAL GENERAL MEETING-2023

PRMS BUDGET 2024

PALLISER REGIONAL MUNICIPAL SERVICES - 2024 BUDGET					
Adopted by Board of Directors September 21, 2023		2024 BUDGET	Adjust for CPI	2023 Budget	2022 Actual
To be ratified at AGM November 30, 2023					
REVENUE					
Requisitions	4015	\$ 681,600		\$ 611,400	\$ 541,379
Planning	4020	\$ 85,000		\$ 85,000	\$ 83,230
Special Projects & Other Revenue	4010 4030 4040 4050 4070 4080	\$ 60,000		\$ 90,000	\$ 213,671
Interest	4000-4006	\$ 23,100		\$ 23,100	\$ 35,380
ACP Grant Revenue over Expenditures				\$ -	-\$ 21,330
Transfer from surplus		\$ 101,669		\$ 142,600	
Safety Codes Revenue over Expenditures	4060	\$ 85,000		\$ 80,000	\$ 156,030
TOTAL REVENUE		\$ 1,036,369		\$ 1,032,100	\$ 1,008,360
EXPENDITURES		FTE Count	3%	FTE Count	
Employee Salaries & Benefits					
*Salaries & Benefits adjusted for CPI					
Permanent	5000-001-006 & 5030	\$ 656,745	\$ -	\$ 628,335	\$ 429,755
Staff Benefits	5100 5110 5130 5135 5150 5170	\$ 131,349	-	\$ 125,700	\$ 103,821
Total Employee Salaries & Benefits		\$ 788,094	\$ -	\$ 754,035	\$ 533,576
Other Operating Expenses					
Staff Mileage & Expense	5200	\$ 3,500		\$ 6,500	\$ 3,358
Staff Education and Conferences	5210	\$ 6,000		\$ 6,000	\$ 1,983
Board Meeting Expense	5300, 5301, 5305	\$ 5,500		\$ 7,000	\$ 5,339
Telephone	5500	\$ 4,420	\$ 4,420	\$ 4,290	\$ 3,388
General Office Supplies	5510 5520	\$ 3,860	\$ 3,860	\$ 3,750	\$ 2,871
Postage	5530	\$ 1,500		\$ 1,840	\$ 1,402
Printing, Duplicating & Technical supplies	5540 5550 5560 5600 5610	\$ 7,070	\$ 7,070	\$ 6,860	\$ 4,511
Computer Equipment/Office Upgrades	5700 5705 5710	\$ 4,000		\$ 1,230	\$ -
Computer Software and Services	5525	\$ 21,130	\$ 21,130	\$ 20,510	\$ 18,482
Equipment Rental	5720	\$ 3,910	\$ 3,910	\$ 3,800	\$ 3,023
Equipment Maintenance & Repairs	5730	\$ -	\$ -	\$ -	\$ -
Audit/Accounting	5800	\$ 13,750	\$ 11,580	\$ 11,240	\$ 15,323
Legal Fees	5811	\$ 5,500		\$ 14,815	\$ 1,451
Land Titles Account	5820	\$ 1,080	\$ 1,080	\$ 1,050	\$ 646
Bank Charges	5870	\$ 650	\$ 650	\$ 630	\$ 416
Public Relations & Refreshments	5830	\$ 2,160	\$ 2,160	\$ 2,100	\$ 2,565
Advertising & Staff Recruitment	5840, 5850, 5890, 5891	\$ 5,000		\$ 5,000	\$ 2,310
Consultants	5860, 5862	\$ 55,000		\$ 80,000	\$ 74,999
GIS System Maintenance and Hosting	5865	\$ 39,500		\$ 39,500	\$ 100,057
GIS - Technical Equipment	5866	\$ -	\$ -	\$ -	\$ -
GIS - Data	5867	\$ 5,250		\$ 5,250	\$ 78,454
GIS - Training	5868				\$ 20,985
GIS - Project Expenses					\$ 1,710
Total of Other Operating Expenses		\$ 188,780	\$ 55,860	\$ 221,365	\$ 343,273
Building & Land Expenses					
Utilities	5410				
Maintenance - Custodian	5420	\$ 33,075	\$ 33,075	\$ 31,500	\$ 33,054
Building Repairs & Maintenance	5425				
Risk Management Insurance	5430	\$ 17,500	\$ 17,500	\$ 15,750	\$ 15,465
Land Taxes	5440	\$ 7,840	\$ 7,840	\$ 8,400	\$ 7,975
Vehicle maintenance/lease/purchase	5435 5680	\$ 1,080	\$ 1,080	\$ 1,050	\$ 503
Total Building/Land Expenses		\$ 59,495	\$ 59,495	\$ 56,700	\$ 56,997
TOTAL EXPENDITURES		\$ 1,036,369		\$ 1,032,100	\$ 933,846
REVENUE OVER EXPENDITURES		\$ 0		\$ -	\$ 74,514

ANNUAL GENERAL MEETING—2023

Adopted by the Board of Directors November 17, 2022 Ratified by AGM Membership December 8, 2022

PRMS REQUISITION 2023-2025

Member	2022 Requisition	2023 Requisition 33%	2024 Requisition 66%	2025 Requisition 100%
Special Areas	186,154	200,100	214,000	228,372
County Paintearth	48,248	55,400	62,600	70,000
Starland County	41,478	47,600	53,700	60,000
M.D. of Acadia	6,622	9,400	12,200	15,000
Drumheller	118,527	120,900	123,200	125,628
Hanna	33,614	39,000	44,400	50,000
Trochu	13,142	17,100	21,000	25,000
Oyen	12,535	16,600	20,800	25,000
Castor	11,286	14,200	17,000	20,000
Coronation	11,230	14,100	17,000	20,000
Linden	9,453	11,300	13,100	15,000
Consort	8,300	10,500	12,700	15,000
Acme	7,991	10,300	12,600	15,000
Carbon	6,580	7,700	8,800	10,000
Standard	5,266	6,800	8,400	10,000
Rockyford	4,113	6,100	8,000	10,000
Morrin	2,736	3,500	4,200	5,000
Munson	2,644	3,400	4,200	5,000
Veteran	2,364	3,200	4,100	5,000
Delia	2,229	3,100	4,100	5,000
Hussar	2,047	3,000	4,000	5,000
Empress	1,773	2,800	3,900	5,000
Youngstown	1,749	2,800	3,900	5,000
Halkirk	1,296	2,500	3,700	5,000
Requisition Collected	541,379	611,400	681,600	754,000
Annual Shortfall		142,600	72,400	-
Total Draw on Reserves			215,000	

ANNUAL GENERAL MEETING—2023

Planning Department Report

Over the past year PRMS has been working hard to start and complete many statutory plans and land use bylaws. Tracy Woitenko (Senior Planner) has been focusing on the statutory plans and bylaws for the villages and towns, with Devin Diano (CEO) and PRMS contract planner Jonathan Schmidt primarily working with the counties.

2023 proved to be a challenging year for many municipalities in Alberta - as well as other provinces - that were working on Land Use Bylaw (LUB) review projects. The public's concerns that first arose in Thorhild AB to a new draft LUB spread like wildfire through social media channels. PRMS and the municipalities had to best strategize how to manage each project. The delivery public consultation process of majority of the projects this year were slowed and an increased amount of public engagement was undertaken (MD of Acadia, Special Areas Board, Starland County, Town of Hanna).

In the end, the result was positive in that it has raised awareness of land use planning in the public realm and the bylaws are now back underway. No proposed bylaws have been defeated in the Council approval process, as happened in Thorhild.

Municipal Development Plans (MDP)

PRMS has worked on several MDPs in 2023 which are now completed or in various stages of completion. New MDPs have been adopted for Villages of Linden and Carbon. The Trochu MDP will be completed in early 2024, it was delayed a few months due to a Housing Choice project being undertaken by the Rural Development Network which was used to inform Trochu's MDP and LUB reviews.

One application to amend the Acme MDP was also processed this year.

Land Use Bylaws (LUB)

In the last year, PRMS has been working with a new LUB template for the towns and villages. This template is highly customized to each municipality. PRMS then works with the CAO in finalizing a draft LUB. This does take quite a bit of effort on part of the municipality to ensure that the draft meets the municipality's needs. The Town of Hanna will be the first to put this template into effect (January 1, 2024). Linden will follow behind shortly, and then Trochu in mid-to late 2024. Although a draft LUB was finalized by PRMS for review by Carbon Administration earlier this summer, the project has since been put hold until a later date when the Carbon Administration and Council are better prepared to accommodate the workload. A draft of the Standard LUB has been commenced for 2023.

PRMS has also processed several LUB amendment applications this year, including applications for Acme, Hanna, Linden, and Consort.

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Planning Department Report

Fee For Service (FFS) Projects

PRMS is continuing to work on the North Linden ASP. The ASP is progressing slower than anticipated for a few reasons, but we are trying to help move it along. A TIA is required for the ASP, and Linden's Engineering Consultant has recently prepared a TIA project scope. The Project Team has now met twice with the Working Group (including landowners and a member of Council). We are hoping that the TIA will be underway in the new year. This year we also finalized the Oyen East Area Structure Plan which was adopted in March by the Town of Oyen and Special Areas Board.

In addition to planning projects, PRMS also provided additional development support and development application processing to the Town of Drumheller for the month of August. The Town of Drumheller had reached out to PRMS for some interim support while they were looking to fill their vacant Development Officer position.

Municipality	2023 On-going Projects
Coronation	MDP – Adopted
Trochu	MDP – In progress. A draft MDP was released to public for review and an open house was held on November 15. Council approval process to begin early 2024.
Acadia	LUB – Draft document complete- Public Engagement scheduled in December. Adoption anticipated early 2024
Carbon	LUB – Project put on hold given current Council/Administration situation.
Carbon	MDP- Adopted by council in June 2023
Halkirk	LUB – In progress. Public Hearing held and second reading given.
Hanna	LUB – Third reading with Hanna Council on November 14. Bylaw will take effect January 1, 2024.
Linden	LUB – In progress. A draft LUB was released to public for review and an open house was held on November 16. Council approval process to begin end 2023/early 2024.
Linden	ASP (FFS) – In progress. Working with Linden's Engineering Consultants to prepare a TIA scope and seeking cost sharing with Linden landowners. ASP moving slowly given a number of setbacks and complex land issues.
Munson	LUB- First draft complete and ready to be reviewed with administration
Oyen	Oyen East ASP (FFS) – adopted in 2023
Trochu	LUB – In progress. Draft LUB currently under review by Town Administration. Final revisions anticipated to be completed by end of 2023. Public engagement and Council approval in early to mid-2024.
Standard	LUB – Draft LUB is being prepared. Draft anticipated to be ready late 2023 for review by Administration.
Starland County	LUB – currently in council adoption process
Special Areas Board	LUO – being prepared for 1 st reading.

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Planning Department Report

Bylaw Approvals & Public Hearings

PRMS is focusing on improving the information provided to a Council in making decisions on planning bylaws by using Council reports (requests for decision) at each reading. This also ensures the information on a proposed Land Use Bylaw amendment is available to the public in the Council agenda packages, which increases communication and transparency in municipal decision-making processes. Tracy will deliver a presentation at the AGM on bylaw approvals under Part 17 of the MGA and effective public hearing processes.

Development Notices and Permit Templates

Earlier this year PRMS provided templates for Development Notices and Permits. These have been prepared to meet the minimum requirements of the MGA and to help give direction on development permit processing. If you would like assistance using these templates, feel free to reach out to Tracy. Also, any feedback you have from using the templates would be very useful!

2024 Projects

We are excited to share our anticipated projects for the year 2024, as outlined in the table below. We are looking forward to collaborating with each municipality on these projects, recognizing that your active participation is not only valuable but also key to the overall success of the project

Municipality	2024 Anticipated Projects
Drumheller	Project TBD by Town
Oyen	Land Use Bylaw
Morrin	Land Use Bylaw
Empress	Land Use Bylaw
Rockyford	Land Use Bylaw
Consort	Municipal Development Plan

ANNUAL GENERAL MEETING—2023

Subdivision Activity Report

The subdivision activity this year is considerably down from last year by nearly half in terms of both the number of applications and the number of parcels created. Even though there is still a number of days left in this year it is unlikely that there will be enough applications to match the total of last year which had a final total of 38 applications compared to 22 applications applied for up to November 1st. Even early in the year it was noticeable that there were not as many applications being applied for, but optimistic that as the year proceeded into spring and summer the applications would pick up. There had been a particularly high number of enquiries by people regarding the subdivision process and how to apply but these mostly did not materialize as actual applications. There have also been no subdivision applications made this year that involved creating large multi-lot developments. While most years there is generally a pattern of the activity through the year, this year showed a considerable slow down of the application submission throughout the entire year.

Table 1 - “Subdivision Applications by Municipality” shows the total yearly subdivision activity for the previous 7 (seven) years of 2016 to 2022 inclusive. The last column shows the total applications to the end of October of this current year, 2023. The numbers inside the brackets indicate the numbers of parcels or lots while the numbers in front represent the number of applications per municipality. To date PRMS has received 22 applications this year. Of these applications there will be 33 lots or parcels created, half of the total lots that were created by the end of last year. In general terms, the number of applications and parcels created are half of those created in the previous seven (7) years.

Table 3 - shows the “break-down” of rural/ urban subdivision applications and parcels created in both numbers and percentages over the last eight (8) years. This year’s 12 rural applications are half of the 8-year average of 26. The 10 urban applications made so far this year are just below the eight-year average of 13. When considering the lots being created this year; 12 rural lots are only 40% of the 8-yr average of 31 and the 21-urban lots created is 58% lower than the average 50. Typically, the rural applications make up nearly 67 % of the total applications in a year, whereas this year the rural/urban applicants are nearly even.

ANNUAL GENERAL MEETING—2023

Subdivision Activity Report (cont.)

Table 4 - “Number of Lots per Classification by Municipality” is a breakdown of the types of subdivisions being applied for, showing the number of parcels created per municipality by classification. Farmstead Separation type parcels (10) are the most being created this year closely followed by Commercial lots (8) primarily due to the lots created within the Hamlet of Craigmyle. The next category with the greatest number of lots created are Urban Residential lots (6). The numbers are then rounded out by Industrial (5), then Public/ Recreational and Country Residential at two (2) lots each.

Ten (10) of the twenty-five (25) or 40% of the communities serviced by Palliser Regional Municipal Services (PRMS) have experienced subdivision activity this year which is the lowest percentage over the previous seven (7) years, just below the years, 2021 and 2017 which had 11 out of 25 municipalities having activity. See *Table 1 – Subdivision Applications by Municipality*.

- ⇒ Within the past year there were no subdivisions appealed to the Subdivision and Development Appeal Board (SDAB) or to the Land and Property Rights Tribunal (LPRT) which replaces the Municipal Government Board (MGB).
- ⇒ One (1) of the past year subdivision applications require a land use amendment as the existing zoning is Urban Reserve did not permit the subdivision and use as proposed. This was within:
 - Village of Linden – currently active
- ⇒ 2023 Files – seventeen (17) of the twenty-two (22) files from this year have been reviewed and a decision issued by the Municipal Planning Commission/ Board for a conditional approval
- ⇒ 2023 Files – five (5) files of the current twenty-two (22) applications have been endorsed (meaning that a survey plan has been submitted to PRMS and the applicant has met all the conditions of approval
- ⇒ 2023 Files – four (4) out of the eight (8) endorsed files have been registered at land titles as the final process of a subdivision application, the current Survey Plans/ Documents registration time being greatly reduced down to 16 days to what had been months a year ago.
- ⇒ 2022 Files – ten (10) out of a total 38 files have yet to have a preliminary survey submitted to PRMS to have their conditions of approval verified and to be endorsed. Of these 38 applications, two (2) have been endorsed but have not been registered at the land titles office.

ANNUAL GENERAL MEETING—2023

Table 1

SUBDIVISION APPLICATIONS BY MUNICIPALITY

Municipality	2016	2017	2018	2019	2020	2021	2022	2023
M.D. Acadia	3(3)	3(4)	4(5)	2(2)	2(2)	1(1)	3(5)	1(1)
Acme	1(4)	1(1)	1(1)			1(2)	1(2)	
Carbon	1(1)		1(2)				1(1)	1(1)
Castor			1(2)				1(2)	1(1)
Consort	2(2)			1(1)	1(1)			
Coronation				1(2)	1(1)			
Delia								1(4)
Drumheller	7(24)	5(7)	1(2)	5(10)	3(8)	5(163)	2(4)	4(7)
Empress			1(2)	1(1)				
Hanna		3(14)	2(3)	1(1)	1(1)	3(3)	2(10)	
Halkirk				2(5)				
Hussar	1(2)				1(2)		1(2)	
Linden	2(2)	1(1)	1(1)			2(3)		1(1)
Morrin							1(2)	
Munson								1(2)
Oyen	1(1)		1(1)	1(1)			2(3)	
Paintearth	3(3)	10(10)	3(3)	4(4)	4(4)	5(15)	3(3)	
Rockyford	1(1)	1(2)			1(3)	1(7)	1(1)	
Special Areas	6(7)	8(8)	18(18)	9(9)	13(14)	11(11)	9(18)	6(6)
Standard		1(1)				2(24)		
Starland	9(10)	7(7)	2(2)	4(8)	4(5)	4(4)	4(8)	3(7)
Trochu			1(2)		1(3)			
Veteran								
Youngstown								
M.D. Provost**	12(29)	10(10)	8(8)	5(5)	4(4)	5(6)	7(8)	3(3)
TOTALS	49(89)	50(65)	45(52)	36(49)	36(48)	40 (239)	38(69)	22(33)

** Non member Municipality (#) – number of parcels created are shown in the brackets

2023 totals are to October 31; Years 2016 to 2022 totals are to December 31

ANNUAL GENERAL MEETING—2023

Table 2

SUBDIVISION APPLICATIONS BY MUNICIPALITY TO OCTOBER 31

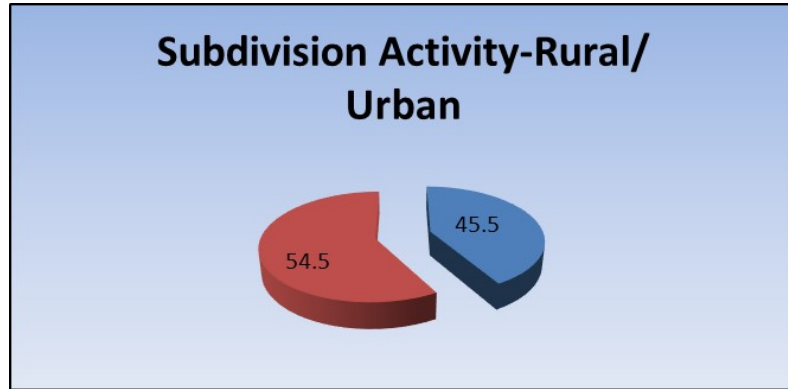
(%) – percentage of total yearly activity in brackets

Municipality	2016	2017	2018	2019	2020	2021	2022	2023
M.D. Acadia	3 (7.1)	3 (6.4)	2 (5.4)	2 (6.5)	1 (3.3)	1 (2.7)	2 (6.3)	1 (4.6)
Acme	1 (2.4)	1 (2.1)				1 (2.7)	1 (3.1)	
Carbon	1 (2.4)						1 (3.1)	1 (4.6)
Castor			1 (2.7)				1 (3.1)	1 (4.6)
Consort	1 (2.4)			1 (3.2)	1 (3.3)			
Coronation				1 (3.2)	1 (3.3)			
Delia								1 (4.6)
Drumheller	7 (16.7)	4 (8.5)	1 (2.7)	4 (12.9)	3 (10.0)	5 (13.5)	2 (6.3)	4 (18.2)
Empress				1 (3.2)				
Hanna		2 (4.3)	2 (5.4)	1 (3.2)	1 (3.3)	3 (8.1)	2 (6.3)	
Halkirk				2 (6.5)				
Hussar	1 (2.4)				1 (3.3)		1 (3.1)	
Linden	1 (2.4)	1 (2.1)	1 (2.7)			2 (5.4)		1 (4.6)
Morrin							1 (3.1)	
Munson								1 (4.6)
Oyen			1 (2.7)	1 (3.2)			1 (3.1)	
Paintearth	3 (7.1)	10 (21.3)	3 (8.1)	2 (6.5)	3 (10.0)	4 (10.8)	3 (9.4)	
Rockyford		1 (2.1)			1 (3.3)	1 (2.7)	1 (3.1)	
Special Areas	5 (11.9)	8 (17.0)	16 (43.2)	8 (25.8)	11 (36.7)	10 (27)	7 (21.9)	6 (27.3)
Standard		1 (2.1)				2 (5.4)		
Starland	9 (21.4)	7 (14.9)	2 (5.4)	3 (9.7)	3 (10.0)	4 (10.8)	2 (6.3)	3 (13.6)
Trochu			1 (2.7)		1 (3.3)			
Veteran								
Youngstown								
M.D. Provost**	10 (23.8)	9 (19.2)	7 (18.9)	5 (16.1)	3 (10.0)	4 (10.8)	7 (21.9)	3 (13.6)
TOTALS	42	47	37	31	30	37	32	22

** Non member Municipality **ALL TOTALS** are to October 31

ANNUAL GENERAL MEETING—2023

Table 3 SUBDIVISIONS BY TYPE



Per Application

YEAR	RURAL	URBAN
2023	12 (54.5%)	10 (45.5%)
2022	25 (65.8%)	13 (34.2%)
2021	25 (62.5%)	15 (37.5%)
2020	26 (72.2%)	10 (27.8%)
2019	24 (66.7%)	12 (33.3%)
2018	30 (66.7%)	15 (33.3%)
2017	36 (72.0%)	14 (28.0%)
2016	33 (67.4%)	16 (32.6%)
8 year average	26 (66.7%)	13 (33.3%)

Per Parcel (Lot)

YEAR	RURAL	URBAN
2023	12 (36.4%)	21 (63.6%)
2022	37 (53.6%)	32 (46.4%)
2021	26 (10.9%)	213 (89.1%)
2020	28 (58.3%)	20 (41.7%)
2019	28 (57.1%)	21 (42.9%)
2018	30 (57.7%)	22 (42.3%)
2017	36 (55.4%)	29 (44.6%)
2016	51 (57.3%)	38 (42.7%)
8 year average	31 (38.3%)	50 (61.7%)

ANNUAL GENERAL MEETING—2023

**Table 4
NUMBER OF LOTS PER CLASSIFICATION BY MUNICIPALITY**

Municipality	Country Residential	Farmstead Separation	Agricultural	Urban Residential	Industrial	Commercial	Public/ Recreational
M.D. Acadia		1					
Acme							
Carbon							1
Castor				1			
Consort							
Coronation							
Delia					4		
Drumheller	2			3		2	
Empress							
Hanna							
Halkirk							
Hussar							
Linden					1		
Morrin							
Munson				2			
Oyen							
Paintearth							
Rockyford							
Special Areas		4				1	1
Standard							
Starland		2				5	
Trochu							
Veteran							
Youngstown							
M.D.							
Provost**		3					
TOTALS	2	10	0	6	5	8	2

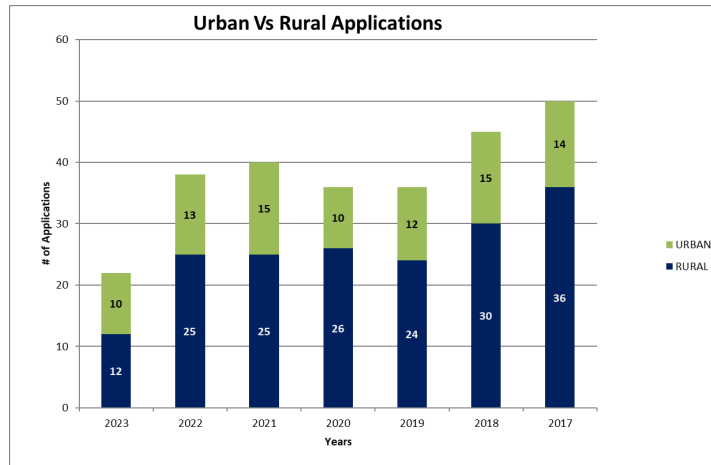
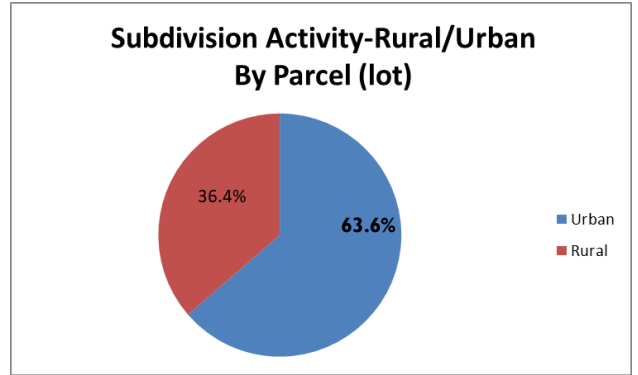
** Non member Municipality

ANNUAL GENERAL MEETING—2023

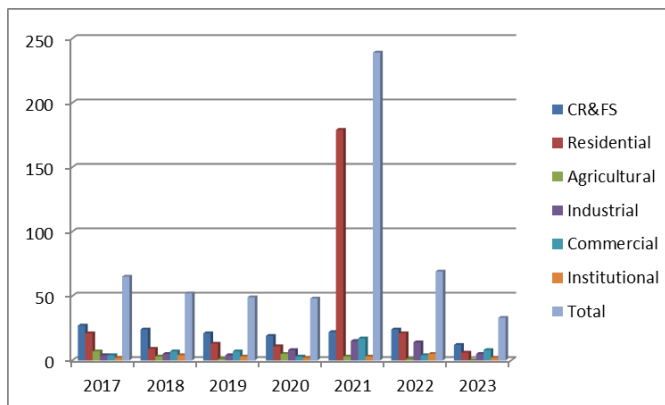
PALLISER REGIONAL MUNICIPAL SERVICES

SUBDIVISION BY TYPE

SUBDIVISION BY TYPE	RURAL	URBAN
2023	12	10
2022	25	13
2021	25	15
2020	26	10
2019	24	12
2018	30	15
2017	36	14



	2017	2018	2019	2020	2021	2022	2023
CR&FS	27	24	21	19	22	24	12
Residential	21	9	13	11	179	21	6
Agricultural	7	3	1	5	3	1	0
Industrial	4	5	4	8	15	14	5
Commercial	4	7	7	3	17	4	8
Institutional	2	4	3	2	3	5	2
Total	65	52	49	48	239	69	33



** The 2023 totals are to Oct 31, 2023

ANNUAL GENERAL MEETING—2023



GIS Coordinator Report

WEBMAP USAGE

Webmap logins	2021	2022	21 - 22	2023	22-23
Public	37998	42606	+12%	52465	+23%
Municipal Staff	4914	5850	+19%	7467	+28%

In early 2023, the Palliser Regional Asset Management Project was successfully concluded by PRMS and our partner municipalities. This completion has paved the way for the activation of the new webmap, extending its accessibility to the remaining Palliser members and the general public. Remarkably, for the fourth consecutive year, we have witnessed a significant surge in webmap usage. This upswing can be ascribed to the growing awareness among staff regarding the wealth of valuable data and tools available.

As staff members increasingly engage with the webmap, they are proactively informing their ratepayers about its utility. Notably, numerous municipalities have augmented their websites by incorporating a description and link to the webmap. We strongly encourage all municipalities to follow suit by including a link to the webmap on their respective platforms, providing their ratepayers with the opportunity to leverage this public resource. For assistance in implementing this, please feel free to reach out to Cody.

PLANNING & DEVELOPMENT

Aside from finalizing the new land use and MDP documents, additional data has been incorporated into the recently launched webmap. This supplementary information aims to support planning and development efforts, encompassing details on historical resources, undermining, low-pressure gas lines, oil and gas lines, future land use, development priorities, and recent area structure plans.

CIVIC ADDRESSING

We've collaborated with our members to refresh their civic address data, a process that involves uploading the updated information to AMDSP (Alberta Municipal Data Sharing Partnership). Through this platform, emergency services and various governmental and private organizations access your civic, place, and road data. PRMS handles the annual membership fee to AMDSP on your behalf and ensures representation for Palliser members on the AMDSP board.

The webmap serves as a tool to facilitate the civic address update. PRMS takes charge of uploading civic addresses and then trains administrators to communicate any changes. This task is of utmost importance, and if your municipality hasn't completed its civic address review, please reach out to PRMS to initiate the process. Currently, 15 out of 21 municipalities are up to date. Additionally, PRMS has assumed responsibility for civic addressing in the MD of Acadia and Starland County, taking over from their previous internal processes.

ANNUAL GENERAL MEETING— 2023

GIS Coordinator Report (cont.)

ASSET MANAGEMENT

Following the development and migration to the new webmap in early 2023, the focus shifted towards training municipal staff on its new modules. Asset management training was provided to the following municipalities in 2023: Veteran, Coronation, Rockyford, Linden, Carbon, Standard, Starland, Acadia, Oyen, Acme, Hussar, Trochu, and Empress.

Collaborating closely with public works staff, we have enhanced new functions and established workflows to aid them in their daily, monthly, and yearly tasks. These improvements include:

- Tabular editor
- Sewer flushing tracking
- Direction of flow for water & sewer and direction of travel for operations layers
- Condition symbology layers for water and sewer
- Inspection module enhancements

A key focus for the upcoming year is preparing all members for the transition to Next Generation 911 (NG911), ensuring seamless integration and alignment with evolving emergency communication standards. Collaborative efforts with public works departments will persist as we strive to enhance and refine existing webmap tools based on user feedback, creating a more intuitive and efficient platform. Additionally, our commitment to staff development remains unwavering, with comprehensive training programs aimed at empowering our team members to maximize the benefits of the webmap's features.

For any assistance or further information, please do not hesitate to contact Cody. Together, we navigate towards a more connected and informed Palliser region.





PALLISER REGIONAL MUNICIPAL SERVICES

BUILDING PERMIT STATISTICS BY CATEGORY - 2023

Category	Values	Months (Date)												Grand Total		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
COMMERCIAL	PERMITS ISSUED	8	7	2	4	33	6	3	2	2	17	84				
	CONSTRUCTION VALUE	\$344,800	\$28,500	\$418,000	\$159,355	\$1,119,617	\$217,500	\$242,120	\$245,361	\$551,000	\$993,250	\$4,259,508				
INDUSTRIAL	PERMITS ISSUED				1	1	1				4	9				
	CONSTRUCTION VALUE				\$165,000	\$150,000	\$30,000			\$405,000	\$707,600	\$1,457,600				
INSTITUTIONAL	PERMITS ISSUED	1	1				2				1	7				
	CONSTRUCTION VALUE	\$120,804	\$35,400				\$98,000			\$806,350	\$35,000	\$795,154				
RESIDENTIAL	PERMITS ISSUED	2	6	6	5	10	17	14	12	8	11	91				
	CONSTRUCTION VALUE	\$345,708	\$198,500	\$444,975	\$1,134,269	\$1,453,000	\$2,678,330	\$2,209,500	\$2,957,131	\$2,114,873	\$1,515,337	\$15,051,624				
MULTI-FAMILY	PERMITS ISSUED				1						3	5				
	CONSTRUCTION VALUE				\$25,000				\$1,500,000	\$7,200,000		\$8,725,000				
Total PERMITS ISSUED		11	14	8	11	44	24	19	15	17	33	196				
Total CONSTRUCTION VALUE		\$611,312	\$262,400	\$862,975	\$1,483,624	\$7,722,617	\$2,935,830	\$2,549,620	\$4,702,492	\$10,771,223	\$3,191,187	\$30,289,281				

BUILDING PERMIT STATISTICS BY CATEGORY - 2022

Category	Values	Months (Date)												Grand Total	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
COMMERCIAL	PERMITS ISSUED	1	2	3	7	12	2	4	10	10	3	8	62		
	CONSTRUCTION VALUE	\$3,500	\$330,000	\$23,500	\$162,495	\$5,315,017	\$100,720	\$154,000	\$465,250	\$88,120	\$1,135,866	\$246,500	\$8,024,968		
INDUSTRIAL	PERMITS ISSUED	8	8	40	6	7	20	3	1	1	1	87			
	CONSTRUCTION VALUE	\$217,500	\$217,500	\$1,597,935	\$2,605,933	\$1,576,875	\$1,509,000	\$1,533,000	\$80,000	\$300,000	\$473,190		\$9,899,433		
INSTITUTIONAL	PERMITS ISSUED	1							2			3			
	CONSTRUCTION VALUE	\$174,000							\$1,047,000			\$1,221,000			
MULTI-FAMILY	PERMITS ISSUED					2	1					3			
	CONSTRUCTION VALUE					\$580,000	\$225,000					\$806,000			
RESIDENTIAL	PERMITS ISSUED	3	4	6	10	12	13	14	17	10	9	7	6	111	
	CONSTRUCTION VALUE	\$201,500	\$607,031	\$1,522,409	\$1,133,777	\$4,257,994	\$1,127,500	\$2,351,273	\$2,649,399	\$455,000	\$2,061,074	\$275,100	\$728,973	\$17,371,228	
Total PERMITS ISSUED		5	14	49	23	33	36	21	30	21	13	15	6	266	
Total CONSTRUCTION VALUE		\$379,000	\$1,154,531	\$3,143,944	\$3,802,206	\$11,729,885	\$2,882,220	\$4,038,273	\$4,241,849	\$823,120	\$3,670,130	\$521,600	\$728,973	\$37,315,650	

ANNUAL GENERAL MEETING—2023

PALLISER REGIONAL MUNICIPAL SERVICES

BUILDING PERMITS Construction Value

CONSTRUCTION VALUE \$500,000 AND OVER			
SINGLE FAMILY DWELLING	SFD	\$700,000.00	ACME
HOSPITAL	ELEVATOR UPGRADE	\$500,000.00	CASTOR
SINGLE FAMILY DWELLING	SFD	\$950,000.00	OYEN
SINGLE FAMILY DWELLING	SFD WITH ATTACHED GARAGE	\$500,000.00	PAINTEARTH
ACCESSORY BUILDING	SHOP	\$539,000.00	PAINTEARTH
O&M BUILDING	WIND/SOLAR PROJECT	\$721,000.00	PAINTEARTH
SINGLE FAMILY DWELLING	RTM ON ICF BASEMENT	\$500,000.00	SA2
O & M BUILDING	WIND/SOLAR PROJECT	\$550,000.00	SA2
SINGLE FAMILY DWELLING	RTM ON BASEMENT	\$750,000.00	SA2
COMMERCIAL BUILDING	COLONY KITCHEN	\$1,600,000.00	SA2
MULTI FAMILY DWELLING	8 PLEX	\$1,500,000.00	STARLAND
MULTI FAMILY DWELLING	4 PLEX	\$1,800,000.00	STARLAND
MULTI FAMILY DWELLING	6 PLEX	\$2,700,000.00	STARLAND
MULTI FAMILY DWELLING	6 PLEX	\$2,700,000.00	STARLAND
SINGLE FAMILY DWELLING	SFD WITH ATTACHED GARAGE	\$680,000.00	VETERAN

ANNUAL GENERAL MEETING—2023

PALLISER REGIONAL MUNICIPAL SERVICES

BUILDING PERMITS Quarterly

BUILDING PERMIT STATISTICS BY MUNICIPALITY - 2023		UP TO				October
		2023				
Municipality	Values	Quarters (Date)				Grand Total
		Qtr1	Qtr2	Qtr3	Qtr4	
ACME	PERMITS ISSUED	1	1	4		6
	CONSTRUCTION VALUE	\$225,000	\$32,500	\$902,000		\$1,159,500
CARBON	PERMITS ISSUED		2		1	3
	CONSTRUCTION VALUE		\$12,000		\$195,000	\$207,000
CASTOR	PERMITS ISSUED		6	5		11
	CONSTRUCTION VALUE		\$276,820	\$673,000		\$949,820
CONSORT	PERMITS ISSUED			2	1	3
	CONSTRUCTION VALUE			\$243,000	\$15,000	\$258,000
CORONATION	PERMITS ISSUED	2	2	2		6
	CONSTRUCTION VALUE	\$41,400	\$33,000	\$120,000		\$194,400
DELIA	PERMITS ISSUED			2		2
	CONSTRUCTION VALUE			\$288,165		\$288,165
EMPRESS	PERMITS ISSUED	2				2
	CONSTRUCTION VALUE	\$19,000				\$19,000
HANNA	PERMITS ISSUED		4	5		9
	CONSTRUCTION VALUE		\$231,000	\$1,059,711		\$1,290,711
HUSSAR	PERMITS ISSUED		5			5
	CONSTRUCTION VALUE		\$573,000			\$573,000
LINDEN	PERMITS ISSUED	1	1	1	4	7
	CONSTRUCTION VALUE	\$50,000	\$10,000	\$20,000	\$485,500	\$565,500
MD ACADIA	PERMITS ISSUED	2	1	2		5
	CONSTRUCTION VALUE	\$57,000	\$98,760	\$700,000		\$855,760
MORRIN	PERMITS ISSUED	1				1
	CONSTRUCTION VALUE	\$33,500				\$33,500
OYEN	PERMITS ISSUED	4	4	2	4	14
	CONSTRUCTION VALUE	\$533,804	\$1,145,000	\$50,750	\$600,000	\$2,329,554
PAINTEARTH	PERMITS ISSUED	2	27	6	11	46
	CONSTRUCTION VALUE	\$40,708	\$2,451,322	\$882,708	\$295,850	\$3,670,588
SA2	PERMITS ISSUED	7	3	3	3	16
	CONSTRUCTION VALUE	\$356,475	\$674,269	\$2,900,000	\$226,000	\$4,156,744
SA3	PERMITS ISSUED	1	3	2	1	7
	CONSTRUCTION VALUE	\$1,000	\$95,400	\$451,000	\$400,000	\$947,400
SA4	PERMITS ISSUED	1			1	2
	CONSTRUCTION VALUE	\$275,000			\$430,000	\$705,000
STANDARD	PERMITS ISSUED			2		2
	CONSTRUCTION VALUE			\$276,120		\$276,120
STARLAND	PERMITS ISSUED	4	14	5	4	27
	CONSTRUCTION VALUE	\$159,000	\$213,500	\$8,701,000	\$402,000	\$9,475,500
TROCHU	PERMITS ISSUED	1	5	6	3	15
	CONSTRUCTION VALUE	\$60,000	\$605,500	\$336,881	\$141,837	\$1,144,218
VETERAN	PERMITS ISSUED		1			1
	CONSTRUCTION VALUE		\$680,000			\$680,000
YOUNGSTOWN	PERMITS ISSUED	4		2		6
	CONSTRUCTION VALUE	\$84,800		\$425,000		\$509,800
Total PERMITS ISSUED		33	79	51	33	196
Total CONSTRUCTION VALUE		\$1,936,687	\$7,132,071	\$18,029,335	\$3,191,187	\$30,289,281

ANNUAL GENERAL MEETING—2023

BUILDING PERMITS

PALLISER REGIONAL MUNICIPAL SERVICES

PERMIT STATISTICS BY DISCIPLINE 2019 TO October 31, 2023					2023	2022	2021	2020	2019
MUNICIPALITY	ELECTRICAL	GAS	PLUMBING	PRIVATE SEWAGE	JAN - OCT	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC
					Grand Total	Grand Total	Grand Total	Grand Total	Grand Total
ACME	11	9	4		24	7	13	22	11
CARBON	7	4			11	14	17	4	9
CASTOR	12	2			14	16	18	19	15
CONSORT	7	4	3		14	17	11	7	25
CORONATION	16	2	1		19	16	10	23	22
DELIA	4				4	2	8	9	5
EMPRESS	9	6	3		18	6	7	16	11
HALKIRK	2	1			3	4	4	3	1
HANNA	16	8	3		27	52	57	42	39
HUSSAR	5	2	3		10	6	6	3	6
LINDEN	6	2	1		9	17	27	11	12
MD ACADIA	19	6	1		26	28	28	19	22
MORRIN	3	1			4	5	5	3	10
MUNSON		2			2	5	6	11	1
OYEN	52	18	7		77	69	43	74	30
PAINTEARTH	82	27	5	3	117	101	63	107	69
ROCKYFORD	1				1	7	6	7	3
SA2	47	20	8	5	80	121	56	63	76
SA3	80	32	2	3	117	116	81	102	73
SA4	69	16		7	92	143	94	77	130
STANDARD	2	2			4	11	5	7	17
STARLAND	37	13	7	5	62	78	52	59	33
TROCHU	15	6	6		27	27	17	23	15
VETERAN	3	2	1		6	1	2	12	13
YOUNGSTOWN	5				5	2	11	9	17
Grand Total	510	185	55	23	773	871	647	732	665

ANNUAL GENERAL MEETING—2023

PALLISER REGIONAL MUNICIPAL SERVICES

BUILDING PERMITS

Year	Commercial	Industrial	Institutional	Oil & Gas	Multi-Family	Residential
2012	\$10,891,156	\$1,895,946	\$7,797,364			\$17,564,558
2013	\$13,997,861	\$1,344,200	\$3,076,888			\$17,880,810
2014	\$9,124,031	\$4,126,000	\$2,069,855	\$999,298		\$22,392,970
2015	\$7,400,723	\$239,280	\$13,116,632	\$162,600		\$19,756,616
2016	\$9,253,126	\$435,000	\$656,373			\$15,183,190
2017	\$13,883,349	\$615,000	\$505,000		\$100,000	\$15,067,726
2018	\$6,625,686	\$494,893	\$1,687,510	\$1,380,365		\$12,179,624
2019	\$13,134,094	\$2,510,972	\$1,257,505	\$1,415,057		\$11,587,239
2020	\$2,436,381	\$190,957	\$8,769,443	\$2,879,860		\$14,902,668
2021	\$6,506,913	\$1,494,320	\$11,045,848		\$146,000	\$20,933,520
2022	\$8,024,968	\$9,893,433	\$1,221,000		\$805,000	\$17,371,228
2023	\$4,259,503	\$1,457,600	\$795,554			\$23,776,624

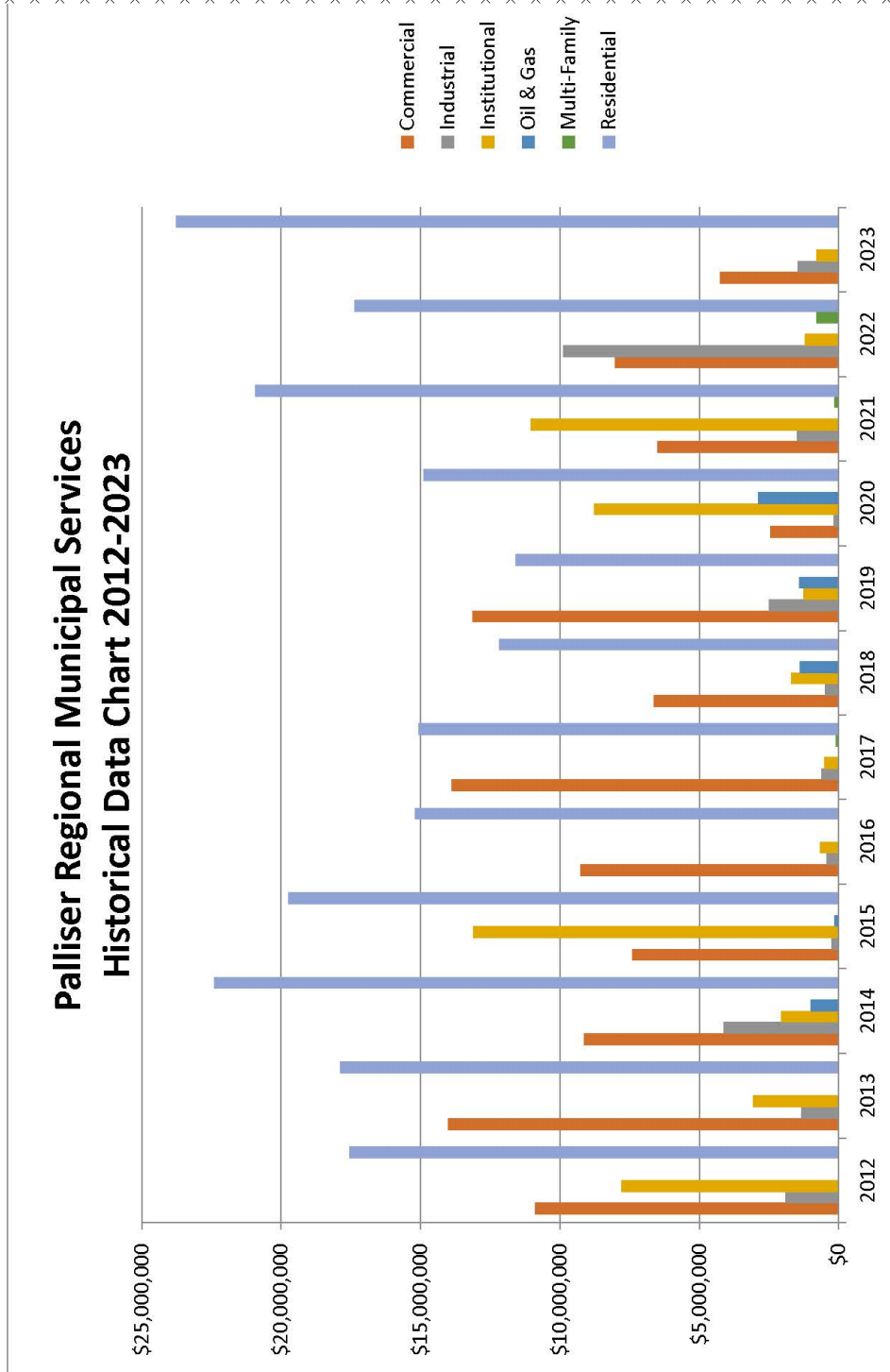
includes entire year

update the stats by category to include entire year

ANNUAL GENERAL MEETING—2023

PALLISER REGIONAL MUNICIPAL SERVICES

BUILDING PERMITS



ANNUAL GENERAL MEETING—2023

PALLISER REGIONAL MUNICIPAL SERVICES

